

GRANT BUDGET

Time period of this budget – From: \_\_\_\_\_ To: \_\_\_\_\_

Indicate only the EXPENSES that apply to your project.

Project Expenses	Total Requested in this Application	Total Expenses for this Project	
Salaries			
Payroll Taxes			
Fringe benefits			
Consultant & Prof. Fees			
Insurance			
Travel			
Equipment			
Supplies			
Printing & Copying			
Telephone & Fax			
Postage & Delivery			
Rent			
Utilities			
Maintenance			
Evaluation			
Marketing			
Other (specify)			
<b>Totals</b>	\$	\$	\$ <b>Total Expenses</b>

Indicate the REVENUES that apply to your project.

Revenue	Committed (Project revenue that has been promised)	Pending (Project revenue that has not been confirmed.)	
<b>Grants/Contracts/Contributions</b>			
Local Government			
State Government			
Federal Government			
Foundations			
Corporations			
Individuals			
Other (specify)			
<b>Earned Income</b>			
Events/Publications & Products			
Membership Income			
In-kind Support			
Other (specify)			
<b>Totals</b>	\$	\$	\$ <b>Total Revenue Committed + Pending</b>

The TOTAL PROJECT EXPENSES should EQUAL the TOTAL REVENUE.