

Community Foundation for Northeast Michigan 2018 Annual Report

2018 Annual Report Table of Contents

- 2 A Message from the Board President
- 3-8 New Funds Established in 2018
- 9-18 Community Foundation Programs
 - 9 Community Impact Grants
 - 10 Northeast Michigan Women's Giving Circle
 - 13-14 CFNEM and Affiliate Scholarship Program
 - 15 Youth Advisory Council Program
 - 16 Nonprofit Capacity Building
 - 17-18 Giving Tuesday Northeast Michigan
- 19-22 Affiliate Foundations
- 23-24 2018 Financial Summary / Grants Summary
- 25-26 CFNEM and Affiliate 2018 Grantees



100 N. Ripley, Suite F • P.O. Box 495 Alpena, MI 49707 Phone: 989-354-6881 • Toll Free: 877-354-6881 Fax: 989-356-3319 • cfnem.org







A Heart for H&ME

A Message from the Board President

"There's no place like home." "Home is where your heart is." "Home isn't a place; it's a feeling." "Home is where your story begins." "Home sweet home."



There are so many adages about "home", and it means something a bit different to everyone. It can be a particular house, the place our loved ones live, or the area we feel most comfortable. No matter where or what we call "home", one consistency is that we typically care for it deeply.

As we look back on 2018, the Community Foundation for Northeast Michigan and its donors seemed to have a real heart for "home". With

the unique new funds established during the year, the Foundation's efforts to strengthen the nonprofits serving our region, the biggest day of local giving in our communities yet, of course, our grants – 2018 was undoubtedly about our northeastern Michigan HOME. Giving Tuesday donations demonstrated the diversity of our communities and the selfless generosity of our region. We have a strong desire to constantly improve our communities and that is happening daily because of you!

One example of this is the new Art Vision Alpena Fund. This fund supports the design and creation of the new public art sculptures going up around Alpena, and it will support all of the future installations and upkeep of each sculpture in perpetuity. Like the majority of funds held at the Community Foundation, it's intended for the long haul. Leadership will change; investments will fluctuate; and the needs of our communities will evolve over time. But the effects of your investment in "home" will last forever.

We hope you enjoy this 2018 Annual Report. We look forward to seeing more of what our communities do, as we know you all have a "heart for home".

Christine Baumgardner 2018 CFNEM Board President



Community Foundation for Northeast Michigan

Art Vision Alpena Fund

This permanently endowed fund was established by August and Peggy Matuszak. As artists and residents of Alpena, they want to ensure that public art is celebrated and preserved for generations. This fund supports the creation and design of the public works of art being constructed along the Alpena Bi-Path. In addition to their creation, this fund will provide for the upkeep and maintenance of the artworks in perpetuity.

Friends Together Fund

Friends Together started with a deep passion for ensuring that no one has to endure the struggles of cancer alone. In 2018, the organization's leaders decided to establish the Friends Together Fund. As the fund grows through donations and investment, this cancer support nonprofit will receive annual income to support their needs. With thousands of people impacted by this organization, either as a cancer victim or a cancer survivor, this fund also provides donors with an opportunity to support Friends Together for generations to come.

Presque Isle Lighthouses Restoration Fund

The "Old" and "New" lighthouses along the Lake Huron shoreline in Presque Isle are treasured by locals and visitors alike. The natural landscape, history and even ghost stories draw people to these northeast Michigan landmarks year-round. With both lighthouses and their adjacent keeper's houses in desperate need of repair, Presque Isle Township and the Presque Isle Township Historical Museum partnered to create this special project fund at CFNEM to raise money for restoration expenses. Once completed, the fund will be used as an endowment to maintain the structures forever.

Hubbard Lake Preserve Fund

When John and Wendy Frye donated an 80-acre piece of property in Alcona County to Huron Pines in 2018, the organization turned the land

into its first nature preserve. Located on beautiful Hubbard Lake, the preserve is meant to become a recreational and educational destination for people of all ages. This fund will allow Huron Pines to turn the property into a publicly accessible nature preserve, and to maintain the



property forever.

Kenya REAL Ministries Fund

Home doesn't always have geographic boundaries. This endowed fund is the Community Foundation's first fund providing international grants. A small group of passionate Rogers City residents, as well as others throughout the nation, created Kenya REAL (Reach/ Empower/Act/Love). Through their mission work, volunteers have given their own dollars and personal time to help children have the best education, opportunities and care possible in their village of Kaptembwa - the fourth largest slum in Kenya.

Photos: Scott McLennan and his daughter Paige McLennan on a mission visit to Kaptembwa, Kenya.

North Point Conservation, Education and Recreation Fund It was big news when it was announced that the large North Point property on the outer edge of Thunder Bay was being donated, and eventually to be used for public use. This new fund was established to support the management and development of the North Point property for conservation, education, research and sustainable recreation, all of which will fall under the leadership of the Friends of Thunder Bay National Marine Sanctuary.

Thunder Bay Theatre Capital Campaign Fund

Long-standing as the only professional theater in northern Michigan, entertaining locals and drawing visitors from across Michigan, Thunder Bay Theatre (TBT) has found itself in need of a host of renovations and improvements. In 2018, TBT announced its new Capital Campaign to achieve their goals, and established a special project fund to help. In early 2019, TBT was able to kick off Phase I of the project with an overhaul of its lobby, in part because of their success in the Community Foundation's Giving Tuesday event. Once the entire campaign is complete, TBT will create and build an endowed fund at CFNEM to support the theater.

Alpena First United Methodist Church

This endowed fund will support the general operating needs of Alpena First United Methodist Church.



First Congregational Comstock Endowment Fund

This endowed fund will support the general operating expenses for First Congregational Church in Alpena.

Hantz Preservation Fund

This fund was established to ensure the care and preservation of the Hantz Preservation Site wetlands in Montmorency County. The fund will provide long-term stewardship of the site, currently under the care of Headwaters Land Conservancy.

Jim Hart Music Scholarship Fund

This scholarship was established in memory of Jim Hart, a former music teacher at Alpena Public Schools. The scholarship is for 9th-11th grade Alpena High School vocalists who wish to attend programs where they can further their vocalist studies.

Michael and Billi Murch Memorial Scholarship Fund

This scholarship fund was established to support the educational needs of graduating students from Posen High School.

Presque Isle Township Museum Society Fund

This fund is used to care for and educate the public about the historical collections and maritime structures in Presque Isle Township, which include the Old and New Presque Isle Lighthouses, 1905 Keeper's House Museum, and Harbor Range Light.

Annele Johnson Richards Fund

This fund will provide scholarships for students graduating from Alpena High School who plan to attend any school in Michigan to study in a STEM field.

Jean Sanborn Memorial Fund

This fund will provide scholarships for graduating seniors of Alcona High School planning to study music in college or music conservatory. Preference may be given to vocalists.

North Central Michigan Community Foundation

Clarice L. Sperry Scholarship Fund

This fund will provide scholarships to graduating seniors of Ogemaw Heights High School interested in studying Public Administration with a career goal of entering the field of Public Service.

AuSable Valley Animal Shelter Fund

This permanently endowed fund will support the needs of the AuSable Valley Animal Shelter in Grayling, Michigan, serving Crawford County and its surrounding communities.

losco County Community Foundation

Patti Casey Library Science Education Fund This endowment fund will provide educational opportunities for staff of the Iosco-Arenac District Library to attend training in the field of library science.



Harrisville Harbor, Alcona County

Community Foundation Programs

Community Impact Grant Program

Twice annually, the Community Foundation for Northeast Michigan awards grants through the Community Impact Grant Program, funded by the Community Endowment Fund, and supplemented by many other designated funds for particular geographic or fieldof-interest areas. These grants support a broad range of projects and

\$152,527 awarded in Community Impact Grants throughout CFNEM and its affiliate service areas in 2018. terest areas. These grants support a broad range of projects and nonprofits in Alcona, Alpena, Montmorency and Presque Isle Counties. Each of our affiliate foundations awards Community Impact Grants for their specific region each year as well.

"These grants come from funds that are 'unrestricted', and are among the most important funds held at the Community Foundation," said CFNEM Board President Christine Baumgardner. "They allow us to meet our communities' needs as they evolve. 25 years ago, these funds were providing grants to help local nonprofits move into the computer era. Today, some of these grants are funding laptops and Chromebooks for our local students."

There is no crystal ball to predict what these Community Impact Grants will support in the future, but we do know we can have a greater impact with our communities' full support of these unrestricted funds.

Presque Isle District Library's Northeast Exposure Music Series - \$2,679 Community Impact Grant

Northeast Michigan Women's Giving Circle (WGC)

The WGC is inspiring women across northeast Michigan to give back! This program is proof of the power of collective giving, and the incredible things that can be done when people who care about a cause work

together to support it. Gifts from \$10 to \$300,000 make up the pool of assets providing grants each year, and for generations to come.

With a focus on issues important to women, \$25,095 was granted in 2018 from the WGC Fund to give diapers and baby supplies to local baby pantries, provide assistance to victims of domestic violence, support leadership and confidence-building



Art in Loft's REACH Program -\$2,000 Women's Giving Circle Grant

programs for young girls, fund STEM education for elementary students, and much more.

At greater than 400 members strong, the WGC has involved many women directly in the grantmaking process, as WGC members make up the grant screening committee. Northeast Michigan Women's Giving Circle

"Members get to truly be part of something bigger than themselves," said CFNEM Program Director Julie Wiesen. "The fact that there is limitless potential to what this fund will do for future generations is part of what makes it so exciting!"













CFNEM Grants (top, left to right):

- Alpena Street Performers' Downtown Series \$5,000 Community Impact Grant
- Inspiration Alcona's Quilt Trail Project \$1,000 Community Impact Grant
- Boys and Girls Club of Alpena's Youth Volunteer Corps Program - \$2,000 Community Impact Grant
- Hillman High School's "Guys and Gals Exploring Greece" Trip - \$4,500 NE MI Youth Advisory Council Grant
- Sunrise Side Girls on the Run, Rogers City \$5,000 Community Impact and Women's Giving Circle Grants
- St. Vincent de Paul of Alcona County's New Roof \$5,000 Community Impact Grant

\$2,762,865
in grants for Alcona,
Alpena, Montmorency and
Presque Isle Counties

539 Grants from 126 charitable funds



\$438,457 awarded in scholarships for students from CFNEM and its Affiliate Foundations.



13 A Heart for H&ME

CFNEM & Affiliate Scholarship Program





"It is because of the generosity of the donors, the support of the community, and the love and compassion of the families gathered here that you wonderful young people are being recognized for your achievements." - Adam Crowell, 2018 Scholarship Keynote Speaker, Crowell Family Scholarship Fund

Left, Adam Crowell; Right, Connon Family Scholarship

Youth Advisory Councils (YAC)

Growing a new generation of philanthropists and teaching the importance of giving are at the heart of the Community Foundation's Youth Advisory Council (YAC) programs. Through the YAC program, grantmaking is put directly into the hands of our young YAC members who witness and experience the difference their decisions make in the lives of their fellow youth and their families.

Of the nine counties served by CFNEM and its Affiliate Foundations, each one benefits from having a local YAC. Combined, our nine counties have over 160 YAC members who oversaw the decisions of \$107,296 in grants in 2018.

In addition to grantmaking, our YAC members participate in community service activities, projects to encourage donations to the endowed Kellogg Youth Funds from which their grants are awarded, and leadership building opportunities such as service on the Foundation's Board of Trustees and attendance at a summer youth grantmakers conference.

Clockwise from top left: Alpena County YAC; Thunder Bay Junior High YAC community service project; Presque Isle County YAC; Montmorency County YAC



Capacity Building for Non Profits

Leadership Learning Lab

For eight months, nine northeast Michigan nonprofit leaders participated in the Leadership Learning Lab, facilitated by NorthSky Nonprofit

Network. Meeting monthly, the cohort took deep dives into fund development, adaptive leadership, storytelling and more. Peer support and problem solving was an important part of the program. The 2018 cohort was the first of three through this



partnership between CFNEM, the Otsego Community Foundation and the Roscommon County Community Foundation. Additional funding support was provided by the Frey Foundation.

Nonprofit Leaders Series

In 2018, CFNEM partnered with Huron Pines and the Otsego Community Foundation to bring four capacity-building trainings to Alpena and Gaylord. The trainings included two "Board Basics" sessions and two communications-based sessions including "Better Stories by Design" and "Marketing for Nonprofits: How to Begin Doing a Lot with a Little". CFNEM is committed to the Nonprofit Leader Series through 2019.









17 A Heart for H&ME

Giving Tuesday Northeast Michigan

In CFNEM's fourth year leading the Giving Tuesday movement in Northeast Michigan, over \$156,000 was raised in 24 hours to support over 50 nonprofits throughout the nine-county service area.

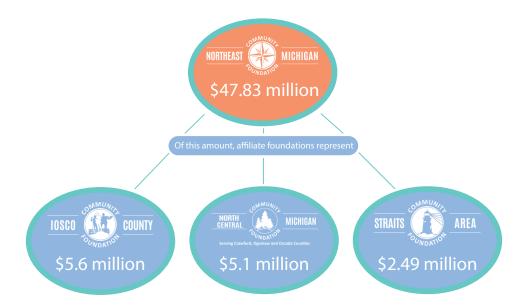
"Grant" the Giving Tuesday Golden Goose is awarded each year to the organization raising the most money on Giving Tuesday. In 2018, Grant went to Thunder Bay Theatre, which used the funds to complete renovations of their box office. The Theatre's social media and wordof-mouth promotion of their participation in the campaign raised over \$14,000 for the nonprofit.

"For organizations who really embrace the social media aspect of the Giving Tuesday movement, and especially of promoting their participating in Giving Tuesday Northeast Michigan, it can provide a real boost in funding at a critical time of year for many nonprofits," said Christine Hitch, CFNEM Marketing Communications Director. "The camraderie and friendly competition among local nonprofits, and the outpouring of support from donors adds to the fun and philanthropic spirit the movement is meant to create."



Affiliate Foundations

CFNEM serves as the lead foundation for three geographic affiliates, providing administration and overall governance. Each affiliate is led by a board of local leaders with a keen understanding of their individual communities' needs.





losco County Community Foundation

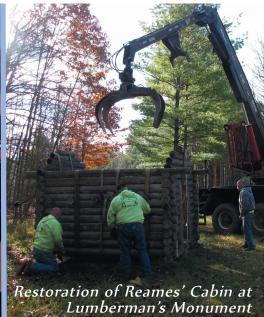
In 2018, the losco County Community Foundation (ICCF) honored Nancy Huck with its 7th annual losco County Philanthropist of the Year award. Nancy is a long-time supporter of the Community Foundation



and all of Iosco County. Her efforts were instrumental in getting the Iosco Exploration Trail off to a start, with the nonprofit establishing an endowed fund, and having the official trail groundbreaking in 2018.

ICCF supported its communities with \$11,239 in Community Improvement Grants, and with \$10,404 in grants for youth programs through the Iosco County Youth Advisory Council (YAC). The ICCF Board of Directors spent a great deal of time throughout the year focusing on their grantmaking, with a focus on ways to increase the overall impact their grant funds will have on their communities, as well as increasing giving to the everimportant unrestricted funds that allow changing needs in Iosco County to be met each year.





North Central Michigan Community Foundation

The North Central Michigan Community Foundation (NCMCF) supported its communities with \$15,450 in Community Impact Grants in Crawford,



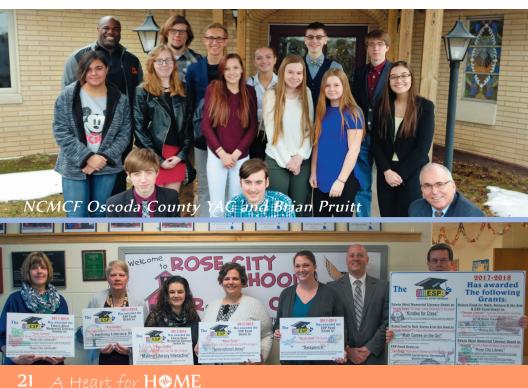
Ogemaw and Oscoda Counties, and \$20,476 in grants for youth programs through the NCMCF Youth Advisory Councils (YAC).

The NCMCF Oscoda County YAC worked proactively to address the pressing issues

of mental health and stress for their fellow youth. In April 2018, the YAC brought Brian Pruitt, a well-received speaker on overcoming obstacles and finding one's own value. Pruitt presented to Mio and Fairview High School students, as well as parents from Oscoda County.

NCMCF's Board of Directors worked throughout the year to increase their representation from across the three-county service area, build local awareness, and narrow a grantmaking focus for maximum impact in the North Central Michigan region.

Bottom photo: West Branch Educational Support Partnership grants



Straits Area Community Foundation

SACF supported its communities in 2018 with \$8,620 in Community Improvement Grants, and with \$4,058 in grants for youth programs through the Straits Area Youth Advisory Council (YAC).



SACF also provided \$1,706 in grants specifically for health care programs supporting the residents of Cheboygan County and Mackinaw City.

With over \$2.5 million in assets, SACF serves as the only permanent funder for its specific geographic area. Local board members worked throughout much of the year to ensure grants funded a broad range of programs, helping to create opportunities for recreation, support education programs, and provide for much needed basic human needs. Grants like those pictured below provide opportunities for residents for whom economic or physical abilities may otherwise limit.



CONDENSED STATEMENT OF ASSETS

	2018	2017
ASSETS		
Current Assets		
Cash and Cash Equivalents	\$2,117,016	\$1,753,782
Prepaid Assets	6,722	4,943
Pledges receivable – current	65,733	147,167
Allowance for uncollectible		
pledges – current	(3,705)	(6,128)
Non-Current Assets		
Investments	45,515,714	41,666,405
Long-term pledges receivable	98,813	75,360
Discount on long-term pledges receivable	-	-
Allowance for long-term		
uncollectible pledges	(5,570)	(3,147)
Property and Equipment,		
net of accumulated depreciation	36,339	47,671
TOTAL ASSETS	\$47,831,062	\$43,686,053

CONDENSED STATEMENT OF LIABILITIES AND NET ASSETS (October 1, 2017 to September 30, 2018)

LIABILITIES

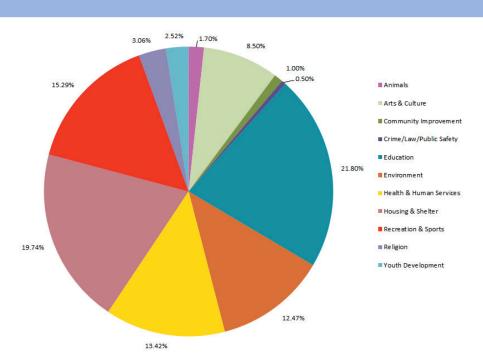
Current Liabilities		
Accounts & Salaries Payable	\$5,349	\$5,240
Grants Payable	470,420	386,610
Non-Current Liabilities		
Grants Payable – long term portion	97,200	93,850
Funds Held for Agencies	7,048,500	5,332,941
Split Interest Agreements	908,803	1,041,484
TOTAL LIABILITIES	\$8,530,272	\$6,860,125
TOTAL LIABILITIES	\$8,530,272	\$6,860,125
	\$8,530,272 2,536,456	\$6,860,125 2,397,009
NET ASSETS		
NET ASSETS Unrestricted	2,536,456	2,397,009
NET ASSETS Unrestricted Temporarily Restricted	2,536,456 11,685,959	2,397,009 10,432,401

23 A Heart for H&ME

CONDENSED STATEMENT OF REVENUE AND DISBURSEMENTS (October 1, 2017 to September 30, 2018)

	2018	2017
REVENUE		
Contributions	\$2,429,466	\$1,992,911
Grants for Administrative Expenses	100,415	96,978
Investment Return	2,649,785	4,564,008
Change in Value of Split Interest Agreements	(534,911)	157,534
TOTAL REVENUE	\$4,644,755	\$6,811,431
DISBURSEMENTS		
Grants and Direct Fund Expenses	1,618,477	1,877,461
Administrative Expenses	544,578	541,670
Trust Fees	6,838	6,010
TOTAL DISBURSEMENTS	\$2,169,893	\$2,425,141

The Community Foundation for Northeast Michigan's most recent IRS Form 990 and annual audit, as well as all policies, are available to the public upon request. The Foundation's IRS Form 990 may also be accessed on the web at www.guidestar.org.



2018 CFNEM GRANT SUMMARY

2018 Annual Report 24

2018 Donors For donations made January 1, 2018 - December 31, 2018



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