Sample budget

Indicate only the EXPENSES that apply to your project.

Project Expenses	Total Requested from NCMCF in this Application ($1,000 Maximum)	Total Expenses for this Project	
Salaries		8,300	
Payroll Taxes			
Fringe benefits			
Consultant & Prof. Fees			
Insurance			
Travel	165	800	
Equipment			
Supplies		160	
Printing & Copying	135	135	
Telephone & Fax		20	
Postage & Delivery	80	305	
Rent			
Utilities			
Maintenance			
Evaluation			
Marketing			
Other (specify)	620	620	
Totals	$1,000	$10,340	**Total Expenses** $10,340

Indicate the REVENUE that applies to your project.

Revenue	**Committed** (Project revenue that has been promised)	**Pending** (Project revenue that has not been confirmed.	
Grants/Contracts/Contributions			
Local Government			
State Government	2,300		
Federal Government			
Foundations		1,000	
Corporations		1,025	
Individuals		1,355	
Other (specify)		1,310	
Earned Income			
Events/Publications & Products		3,050	
Membership Income			
In-kind Support			**Total Revenue** Committed + Pending $10,340
Other (specify)		300	
Totals	$2,300	$8,040	

The TOTAL PROJECT EXPENSES should EQUAL the TOTAL REVENUE.